

**DAV Auxiliary, State Department of North Carolina
2009 - 2010 PROPOSED Budget**

GENERAL FUND

ESTIMATED INCOME FOR 2009 - 2010		
LINE ITEM		2009- 2010 PROPOSED
Transfer From General Fund		\$ 3,300.00
State Mandates:		
Administrative (35 @ \$50.00)		\$ 1,750.00
Per Capita - Senior Members		\$ 2,600.00
Per Capita - Junior Members (150 @ \$1.00)		\$ 150.00
Fund Raising: National		\$ 4,000.00
Fund Raising: State		\$ 14,900.00
Raffle	\$ 4,000.00	\$ -
50 / 50	\$ 500.00	
Bingo	\$ 1,700.00	
Blessing Tax Mailing	\$ 3,500.00	
Live Auction	\$ 2,500.00	
Silent Auction	\$ 1,500.00	
Buckley Baskets	\$ 1,200.00	
Misc (Refunds, Donations, Etc.)		\$ 500.00
Forget-Me-Not Luncheon (Tickets)		\$ 1,200.00

PROJECTED TOTAL INCOME **\$ 28,400.00**

ESTIMATED EXPENSES FOR 2009 - 2010		
LINE ITEM		2009- 2010 PROPOSED
Travel & Allowance		\$ 3,200.00
<i>State Commander</i>	\$ 1,500.00	
<i>State Senior Vice Commander</i>	\$ 100.00	
<i>State Junior Vice Commander</i>	\$ 100.00	
<i>State Treasurer</i>	\$ 100.00	
<i>State Judge Advocate</i>	\$ 100.00	
<i>State Adjutant</i>	\$ 800.00	
<i>State Assistant Adjutant</i>	\$ 500.00	
Per Diem		\$ 2,700.00
<i>State Treasurer (12@ \$75)</i>	\$ 900.00	
<i>State Adjutant (12 @ \$75)</i>	\$ 900.00	
<i>State Assistant Adjutant (12 @ \$75)</i>	\$ 900.00	

**DAV Auxiliary, State Department of North Carolina
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ESTIMATED EXPENSES FOR 2009 - 2010		
LINE ITEM		2009- 2010 PROPOSED
State Conferences & Convention		\$ 4,600.00
<i>State Senior Vice Commander</i>	\$ 600.00	
<i>State Junior Vice Commander</i>	\$ 600.00	
<i>State Treasurer</i>	\$ 600.00	
<i>State Judge Advocate</i>	\$ 600.00	
<i>State Chaplain</i>	\$ 600.00	
<i>State Adjutant</i>	\$ 800.00	
<i>State Assistant Adjutant</i>	\$ 800.00	
State Conference & Convention Registration		\$ 140.00
<i>State Fall Conference (2009)</i>	\$ 40.00	
<i>State Spring Conference (2010)</i>	\$ 40.00	
<i>State Convention (2010)</i>	\$ 60.00	
National Convention Delegate (2009)		\$ 1,500.00
National Convention		\$ 150.00
National Fall Conference Door Prize		\$ 25.00
National Fall Conference (2009)		\$ 2,800.00
<i>State Commander</i>	\$ 400.00	
<i>State Senior Vice</i>	\$ 400.00	
<i>State Junior Vice</i>	\$ 400.00	
<i>State Treasurer</i>	\$ 400.00	
<i>State Judge Advocate</i>	\$ 400.00	
<i>State Adjutant</i>	\$ 400.00	
<i>State Assistant Adjutant</i>	\$ 400.00	
National Educational Loan Fund		\$ 100.00
National 9th District Meeting - (2010)		\$ 250.00
NEC from North Carolina		\$ 200.00
Alternate NEC from North Carolina		\$ 200.00
History Program & Commander's History		\$ 150.00
Membership Program		\$ 200.00
Forget Me Not Chairman - 60th		\$ 600.00
Forget Me Not Luncheon (Tickets)		\$ 1,200.00
Auxiliary Awards		\$ 500.00
Extension Fund		\$ 800.00

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ESTIMATED EXPENSES FOR 2009 - 2010		
LINE ITEM		2009- 2010 PROPOSED
Fidelity Bond Premium		\$ -
Past State Commander's Pin		\$ 75.00
Office Supplies		\$ 5,700.00
Miscellaneous		\$ 3,310.00

PROJECTED TOTAL EXPENSES \$ 28,400.00

VAVS ACCOUNT

ESTIMATED INCOME FOR 2009 - 2010		
LINE ITEM		2009- 2010 PROPOSED
Transfer From VAVS		\$ 4,000.00
Ten-Percent VAVS		\$ 3,000.00

Projected Income \$ 7,000.00

ESTIMATED EXPENSES FOR 2009 - 2010		
LINE ITEM		2009- 2010 PROPOSED
VAVS Program		\$ 7,000.00
<i>Asheville</i>	\$ 1,125.00	
<i>Durham</i>	\$ 1,125.00	
<i>Fayetteville</i>	\$ 1,125.00	
<i>Salisbury</i>	\$ 1,125.00	
<i>NDVWSC</i>	\$ 2,500.00	

Projected Expenses \$ 7,000.00 \$ 7,000.00

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MARY FLYNN MEMORIAL SCHOLARSHIP

ESTIMATED INCOME FOR 2009 - 2010		
LINE ITEM		2009- 2010 PROPOSED
Transfer From Scholarship Account		\$ 150.00
Scholarship Mandates (35 @ \$10)		\$ 350.00
Donations		\$ 1,000.00
Projected Income	\$ -	\$ 1,500.00

ESTIMATED EXPENSES FOR 2009 - 2010		
LINE ITEM		2009- 2010 PROPOSED
Scholarships Given 2009 - 2010		\$ 1,500.00
Projected Expenses	\$ -	\$ 1,500.00